

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (18500000689) Office of Chief Information Officer

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
0003	In FY22 The Print Shop was relocated from OCIO to DAS	FTE	-6.45	-6.45
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Total FTE		109.00	103.00	103.00